

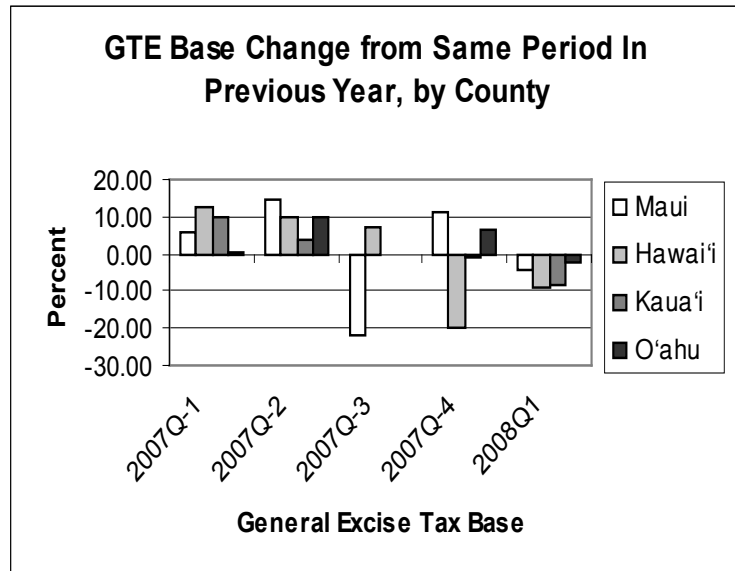
Maui County Economic Indicators First Quarter 2008

General Excise Tax Base Maui County (\$1,000)¹

2003	2004	2005	2006	2007
\$4,107,698	\$4,561,331	\$5,449,964	\$6,128,259	\$6,532,983

Quarterly Percent Change, Maui County (Same Quarter Previous Year)

	\$ Value (\$1,000)	Percent Change
2007		
Q-1	\$1,669,500	5.92
Q-2	\$1,774,960	14.62
Q-3	\$1,637,419	-21.92
Q-4	\$1,539,346	11.46
2008		
Q-1	\$1,602,239	-4.03



¹ Estimates

Note: Figures available in sub-categories.

Source: State of Hawaii, Department of Taxation.

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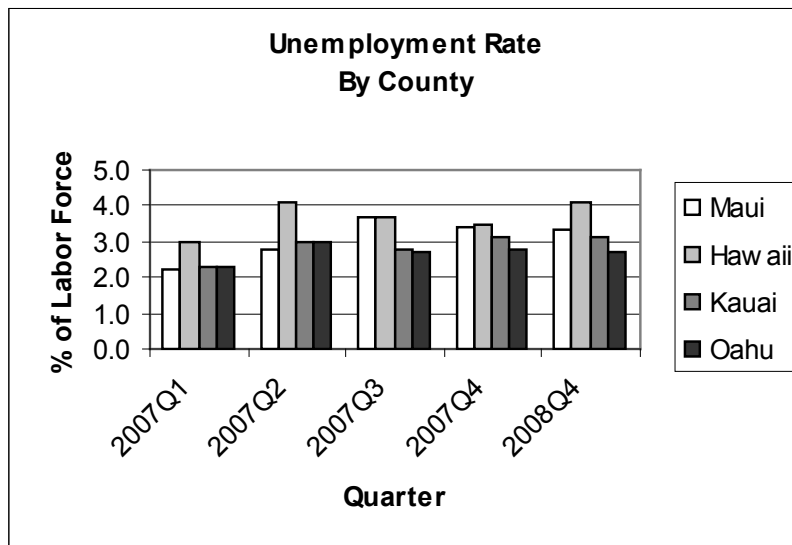
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Labor Force Maui County

	Historical		Last Five Years ¹				
	1990	2000	2003	2004	2005	2006	2007
Civilian Labor Force	57,300	71,300	72,850	74,800	76,000	78,300	79,700
Civilian employed	54,900	68,700	70,100	72,500	74,050	76,450	77,450
Civilian Unemployed	2,400	2,600	2,700	2,300	1,950	1,850	2,200
Unemployment Rate	4.2	3.7	3.7	3.1	2.6	2.4	2.8

Quarterly Unemployment Rate, Maui County

Quarter	Rate
2007	
Q-1	2.2
Q-2	2.8
Q-3	3.7
Q-4	3.4
2008	
Q-1	3.3



¹ Estimates

Note: Figures available by island.

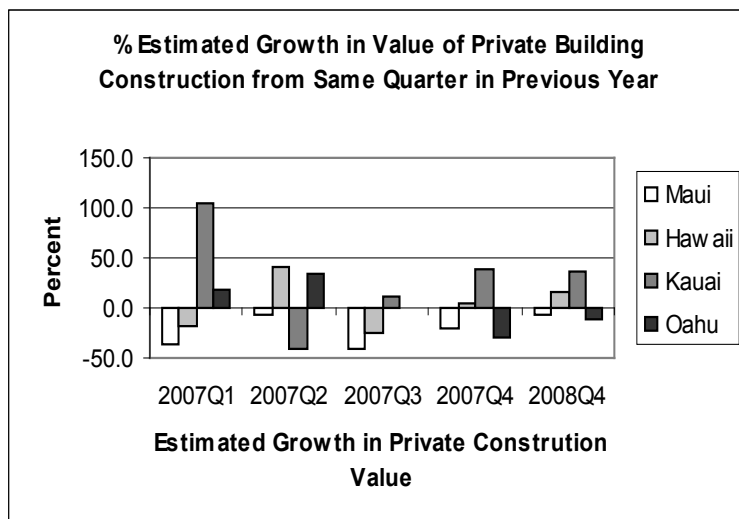
Source: State of Hawaii, Department of Labor

Estimated Value of Private Building Construction, Maui County

	2003	2004	2005	2006	2007
Estimated Value (\$1,000)	\$469,277	\$448,830	\$831,416	\$979,412	\$727,772

Quarterly Estimated Value of Private Building Construction, Maui County (\$1,000)

	\$ Value (\$1000)	Percent Change
2007		
Q-1	\$115,132	-36.2
Q-2	\$197,928	-7.7
Q-3	\$135,064	-41.8
Q-4	\$279,648	-20.7
2008		
Q-1	\$107,730	-6.4



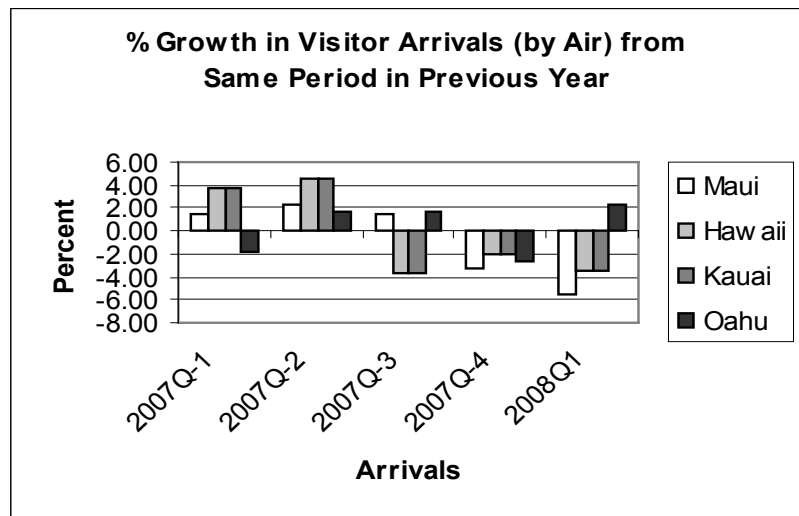
Source: State of Hawaii, Department of Business Economic Development and Tourism.

Visitor Industry Statistics Maui County

	2002	2003	2004	2005	2006
Total LOS (Maui island only)	7.17	7.33	7.47	7.46	7.37
Domestic LOS	7.63	7.53	7.70	7.65	7.64
International LOS	4.89	6.00	5.83	5.91	6.18
Total Expenditures (\$ million.)	2,776	3,054	2,959	3,305	3,704
Occupancy Rate	71.0	74.8	77.8	79.6	80.0
Avg. Room Rate	181.25	183.58	194.96	214.41	241.08
Revenue per available room	128.69	137.32	151.68	170.67	192.86
Visitor Arrivals (Arrivals by Air)	2,139,426	2,196,447	2,207,826	2,346,480	2,477,316
Domestic	1,770,103	1,900,174	1,937,797	2,080,731	2,182,608
International	369,323	296,273	270,029	265,749	294,708

Quarterly Visitor Arrivals (By Air), Maui County

	Visitor Arrivals	Percent Change
2007		
Q-1	634,104	1.44
Q-2	650,068	2.28
Q-3	690,783	1.39
Q-4	603,872	-3.35
2008		
Q-1	598,631	-5.59



Quarterly Visitor Expenditures¹, Maui County

	2007 Q-1	Q-2	Q-3	Q-4	2008 Q-1
Expenditures (\$millions)	\$921.5	\$847.0	\$913.6	\$847.0	\$935.9
% Change ²	-1.13	-1.04	-2.42	-3.79	1.56

¹ Estimates

² Same quarter previous year.

Source: State of Hawaii, Department of Business Economic Development and Tourism.

Employment by Industry

	Average Quarterly Employment (2006Q3, 2006Q4, 2007Q1, 2007Q2)	Hiring Growth (%) (2006 Q2, 2007Q2)	Average Quarterly New Hire Employment (2006Q3, 2006Q4, 2007Q1, 2007Q2)	Average Monthly Earnings (\$) (2006Q3, 2006Q4, 2007Q1, 2007Q2)
All NAICS Sectors¹ (Maui County 2007 Q-2)	61,914	4.17	5,480	\$3,119
Accommodation and Food Services (72)	19,094	-12.64	1,612	\$2,838
Retail Trade (44-45)	9,204	5.84	906	\$2,503
Administrative and Support Management (56)	4,797	21.86	675	\$2,413
Construction (23)	4,497	12.72	476	\$4,590
Health Care and Social Assistance (62)	4,351	-3.53	328	\$3,440
Transportation and Warehousing (48-49)	3,129	0.00	275	\$2,886
Other Services (81)	2,759	-5.25	205	\$2,424
Real Estate and Rental and Leasing (53)	2,217	15.89	171	\$3,238
Arts, Entertainment, and Recreation (71)	2,191	24.05	167	\$2,417
Agriculture, Forestry, Fishing and Hunting (11)	2137	-20.24	102	\$3,686
Manufacturing (31-33)	1,393	-12.50	69	\$4,014
Professional, Scientific, and Technical Services (54)	1,366	40.69	115	\$4,087
Wholesale Trade (42)	1,277	65.42	110	\$3,974
Educational Services (61)	923	22.22	84	\$2,569
Finance and Insurance (52)	773	-7.63	61	\$4,322
Information (51)	730	27.52	47	\$4,977
Management of Companies and Enterprises (55)	583	25.64	61	\$5,746
Utilities (22)	474	20.00	17	\$6,729
Quarterly Workforced Indicators 2007 Q-2				
Total_Employment			64,956	521,011
Net_Job_Flows			-24	938
Job_Creation			3,461	25,689
New_Hires			11,702	84,059
Separations			13,340	95,801
Turnover			11.40%	10.90%
Avg_Monthly_Earnings			\$3,111.00	\$3,205.00
Avg_New_Hire_Earnings			\$2,309.00	\$2,336.00

¹ Estimates

Note: Figures available by sub-categories.

Source: U.S. Census Bureau, Local Employment Dynamics